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uMngeni Municipality

Our Ref.:
Your Ref.:
Date: 24 January 2024

Office of the Municipal Manager

EXECUTIVE COUNCIL VIRTUAL MEETING HELD ON THURSDAY 23 JANUARY AT 14:00

E.0125.08 MIDYEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT – 31 DECEMBER 2024/25

On a proposal moved by, PA Passmoor, and seconded by, the Deputy Mayor, Councillor S Mnikathi, it was

RECOMMENDED THAT

1. The Executive Committee noted the Midyear Budget and Performance Assessment Report for 31 December 2024/25.
2. The Municipality adjust the 2024/25 annual budget and inputs will be further interrogated at Tuesday's Special Executive Committee Meeting.
3. A special Executive Committee meeting will be held on Tuesday, 28 January 2025 at 11h30 to discuss the items in question.

Certified true extract of the minutes of the meeting.

Signed

Mr Mzingisi Hloba
MUNICIPAL MANAGER