



uMngeni Municipality

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Our Ref.:
Your Ref.:
Date: 17 May 2024

Office of the Municipal Manager

COUNCIL MEETING HELD IN THE HOWICK WEST COMMUNITY HALL ON FRIDAY 17 MAY 2024 AT 09:00

C.0524.115 **TABLING OF THE ANNUAL BUDGET 2024/2025, 2025/2026, 2026/2027**

The Mayor, Councillor CJ Pappas tabled the multi-year Budget 2024/2025, 2025/2026, 2026/2027.

On a proposal moved by the Deputy Mayor, Councillor S Mnikathi, and seconded by, Councillor PA Passmoor, it was

RESOLVED

1. That Council approves the annual budget for 2024/2025, 2025/2026, and 2026/2027.
2. That Council approves the Budget Related Policies.
3. The Council approves the tables, as set out in the following budget tables:
 - 3.1 Table A1: Budget Summary
 - 3.2 Table A2: Budget Financial Performance (Standard Classification).
 - 3.3 Table A3: Budget Financial Performance (Revenue and Expenditure by Vote).
 - 3.4 Table A4: Budget Financial Performance (Revenue and Source and Expenditure by Type)
 - 3.5 Table A5: Capital Expenditure Budget by Vote & Funding
 - 3.6 Table A6: Budget on Financial Position
 - 3.7 Table A7: Budget on Cash Flow
 - 3.8 Table A8: Cash Backed Reserves / Accumulated Surplus Reconciliation.
 - 3.9 Table A9: Asset Management
 - 3.10 Table A10: Basic Service Delivery Measurement.

Certified true extract of the minutes of the meeting.

Signed-----

Mr Mzingisi Hloba
MUNICIPAL MANAGER