





**uMNGENI MUNICIPALITY  
COST CONTAINMENT - THIRD QUARTER FOR 2021 -2022**

	ANNUAL BUDGET	2022				YTD	TOTAL SAVING/ REMAINING BUDGET MARCH 2022
		Q1 ACTUAL FIRST QUARTER 2021 - 2022	Q2 ACTUAL SECOND QUARTER 2021 - 2022	Q3 ACTUAL THIRD QUARTER 2021 - 2022	Q4 ACTUAL FOURTH QUARTER 2021- 2022		
	R	R	R	R	R	R	R
<b>THIRD QUARTER FOR 2021-2022</b>							
<b>COST CONTAINMENT IN-YEAR REPORT</b>							
Use of Consultants	6 456 507,00	1 696 189,00	1 048 078,63	3 088 154,63	5 832 422,26	624 084,74	
Study Assistance - Employee Bursaries	80 534,00	-	37 377,00	1 721,00	35 656,00	44 878,00	
Travel and Subsistence	289 067,00	89 239,05	40 280,56	46 056,89	175 576,50	113 490,50	
Sponsorships, events and catering	1 009 552,00	888 220,00	22 250,00	76 622,80	987 092,80	22 459,20	
Office Furniture	2 730 480,00	67 750,00	88 490,96	562 925,49	1 116 177,77	1 614 302,23	
Training	696 151,00	-	-	323 592,12	323 592,12	372 558,88	
<b>TOTAL</b>	<b>11 262 291,00</b>	<b>2 741 398,05</b>	<b>1 236 477,15</b>	<b>4 095 630,93</b>	<b>8 470 517,45</b>	<b>2 791 773,55</b>	

**Compiled by : Budget Manager** 

**Reviewed by : Acting CFO** ..... 



**uMngeni Municipality**

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Our Ref.: .....  
Your Ref.: .....  
Date:

**Office of the Mayor**

**A COUNCIL MEETING HELD IN THE COUNCIL CHAMBER ON TUESDAY 26 APRIL  
2022 AT 09:00**

**C.0422.74 BUDGET AND FINANCIAL REPORT SECTION 52(D)**

On a proposal moved by, Councillor PA Passmoor and, seconded by the Mayor, Councillor CJ Pappas, it was

**RESOLVED**

That Council notes the Budget and Financial Section 52(d) report for the month of March 2022.

**C.0422.75 COST CONTAINMENT REPORT FOR THE 3<sup>rd</sup> QUARTER**

On a proposal moved by, Councillor PA Passmoor, and seconded by the Deputy Mayor, Councillor S Mnikathi, it was

**RESOLVED**

1. That Council notes the Cost Containment report for the 3<sup>rd</sup> quarter.
2. That Council should develop its Cost Containment.

**C.0422.76 QUARTERLY REPORT IN TERMS OF SECTION 11(4) OF THE MFMA**

On a proposal moved by, Councillor PA Passmoor, seconded by Councillor N Mabawula, it was

**RESOLVED**

That Council notes quarterly report in terms of Section 11(4) of the MFMA.

Certified true extract of the minutes of the meeting

Signed-----

M. Hloba  
**ACTING MUNICIPAL MANAGER**