

**UMNGENI MUNICIPALITY
COST CONTAINMENT - SECOND QUARTER FOR 2021 -2022**

	ANNUAL BUDGET		Q1 ACTUAL FIRST QUARTER 2021 - 2022		Q2 ACTUAL SECOND QUARTER 2021 - 2022		Q3 ACTUAL THIRD QUARTER 2021 - 2022		Q4 ACTUAL FOURTH QUARTER 2021- 2022		YTD ACTUAL SEPTEMBER 2021		TOTAL SAVING/ REMAINING BUDGET SEPTEMBER 2021	
	R	R	R	R	R	R	R	R	R	R	R	R	R	R
SECOND QUARTER FOR 2021-2022 COST CONTAINMENT IN-YEAR REPORT														
Use of Consultants	3 050 025,00		1 696 189,00		1 048 078,63		-		-			2 744 267,63		305 757,37
Study Assistance - Employee Bursaries	40 267,00		-		37 377,00		-		-			37 377,00		2 890,00
Travel and Subsistence	413 175,00		89 239,05		40 280,56		-		-			129 519,61		283 655,39
Sponsorships, events and catering	1 009 552,00		888 220,00		22 250,00		-		-			910 470,00		99 082,00
Office Furniture	1 930 480,00		345 886,09		4 263,96		-		-			350 150,05		1 580 329,95
Training	46 534,00		-		-		-		-			-		46 534,00
TOTAL	6 490 033,00		3 019 534,14		1 152 250,15		-		-			4 171 784,29		2 318 248,71

Compiled by : BP Msoqmi

Checked by : 



uMngeni Municipality

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Our Ref.:
Your Ref.:
Date:

Office of the Mayor

A VIRTUAL COUNCIL MEETING HELD ON MONDAY 31 JANUARY 2022 AT 13:00PM

C.0122.11 MUNICIPAL COST CONTAINMENT REPORT FOR QUARTER 2

On a proposal moved by the Mayor, Councillor CJ Pappas, and seconded by Councillor PA Passmoor it was

RESOLVED

That Council takes note of the Municipal Cost Containment report for Quarter 2.

Certified true extract of the minutes of the meeting

Signed: _____

M. Hloba
ACTING MUNICIPAL MANAGER